

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Orange County

State: FL

PJ's Total HOME Allocation Received: \$29,991,366

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State: <div>30</div>			
<u>Program Progress:</u>							
% of Funds Committed	<div>89.93</div> %	<div>91.77</div> %	<div>14</div>	<div>92.82</div> %	<div>27</div>	<div>28</div>	
% of Funds Disbursed	<div>75.36</div> %	<div>78.29</div> %	<div>19</div>	<div>82.38</div> %	<div>11</div>	<div>18</div>	
Leveraging Ratio for Rental Activities	<div>2.99</div>	<div>7.5</div>	<div>14</div>	<div>4.55</div>	<div>32</div>	<div>37</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>82.63</div> %	<div>73.86</div> %	<div>15</div>	<div>80.69</div> %	<div>37</div>	<div>30</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>82.44</div> %	<div>54.30</div> %	<div>4</div>	<div>67.01</div> %	<div>79</div>	<div>77</div>	
<u>Low-Income Benefit:</u>							
% of 0-50% AMI Renters to All Renters	<div>52.54</div> %	<div>73.03</div> %	<div>23</div>	<div>79.23</div> %	<div>6</div>	<div>6</div>	
% of 0-30% AMI Renters to All Renters***	<div>15.57</div> %	<div>34.87</div> %	<div>21</div>	<div>44.47</div> %	<div>5</div>	<div>7</div>	
<u>Lease-Up:</u>							
% of Occupied Rental Units to All Completed Rental Units***	<div>83.98</div> %	<div>94.43</div> %	<div>26</div>	<div>93.93</div> %	<div>11</div>	<div>11</div>	
<u>Overall Ranking:</u>				In State:	<div>16</div> / <div>30</div>	Nationally:	<div>20</div> <div>24</div>
<u>HOME Cost Per Unit and Number of Completed Units:</u>							
Rental Unit	<div>\$11,395</div>	<div>\$16,567</div>		<div>\$24,984</div>	<div>668</div> Units	<div>44.60</div> %	
Homebuyer Unit	<div>\$8,907</div>	<div>\$17,977</div>		<div>\$14,192</div>	<div>49</div> Units	<div>3.30</div> %	
Homeowner-Rehab Unit	<div>\$14,939</div>	<div>\$27,129</div>		<div>\$20,036</div>	<div>266</div> Units	<div>17.80</div> %	
TBRA Unit	<div>\$15,355</div>	<div>\$2,914</div>		<div>\$3,164</div>	<div>514</div> Units	<div>34.30</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Orange County FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$30,149	\$144,951	\$14,402
State:*	\$64,861	\$92,725	\$34,667
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ:	0.2 %
National Avg:	1.1 %

R.S. Means Cost Index: 0.84

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	22.8	26.5	40.2	27.4
Black/African American:	35.7	44.9	54.5	46.5
Asian:	1.6	0.0	0.0	0.8
American Indian/Alaska Native:	0.5	0.0	0.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.2
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	1.4	0.0	0.0	0.2
Asian/Pacific Islander:	0.2	0.0	0.4	0.0

ETHNICITY:

Hispanic	37.8	28.6	4.5	24.9
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HOUSEHOLD SIZE:

1 Person:	56.0	22.4	45.5	41.1
2 Persons:	26.2	22.4	26.7	15.2
3 Persons:	10.9	14.3	10.2	17.9
4 Persons:	6.1	22.4	8.6	15.4
5 Persons:	0.9	12.2	6.4	8.2
6 Persons:	0.0	4.1	1.1	2.1
7 Persons:	0.0	2.0	0.0	0.2
8 or more Persons:	0.0	0.0	1.5	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	41.2	22.4	13.9	30.0
Elderly:	21.7	2.0	46.6	15.4
Related/Single Parent:	21.0	42.9	14.7	45.5
Related/Two Parent:	9.8	30.6	14.7	4.1
Other:	6.2	2.0	10.2	5.1

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	5.3	0.0 [#]
HOME TBRA:	21.2	
Other:	19.6	
No Assistance:	53.8	

of Section 504 Compliant Units / Completed Units Since 2001 11

* The State average includes all local and the State PJs within that state



** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Orange County State: FL Group Rank: 20
 (Percentile)
 State Rank: 16 / 30 PJs Overall Rank: 24
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	82.63	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	82.44	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	52.54	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	83.98	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	1.95	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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